

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

North Miami Community Schools (5620)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$0	\$0	n/a	n/a
	11100 Elementary	\$1,434,571	\$1,783,272	\$1,781,783	24%	0%
	11300 High School	\$1,120,799	\$1,466,644	\$1,516,294	35%	3%
	11350 Honors Diploma Award	\$0	\$0	\$812	n/a	n/a
	11420 Agriculture B	\$42,168	\$70,726	\$66,856	59%	-5%
	11450 Consumer and Homemaking	\$44,272	\$57,668	\$56,062	27%	-3%
	11910 Competency Testing	\$0	\$590	\$0	n/a	-100%
	12100 Gifted and Talented	\$13,691	\$14,999	\$12,132	-11%	-19%
	12520 Compensatory	\$5,854	\$5,580	\$0	-100%	-100%
	12810 Special Education Preschool	-\$13,368	\$0	\$0	n/a	n/a
	12900 Other Special Programs	\$390	\$5,439	\$0	-100%	-100%
	13100 Adult Basic Education	\$558	\$0	\$0	-100%	n/a
	14100 Elementary	\$0	\$0	\$11,805	n/a	n/a
	14200 Middle/Junior High	\$0	\$7,930	\$10,883	n/a	37%
	14300 High School	\$34,765	\$24,280	\$12,474	-64%	-49%
	16100 Remediation Testing	\$34,406	\$10,446	\$16,405	-52%	57%
	16200 Preventive Remediation	\$13,935	\$22,776	\$10,317	-26%	-55%
	22220 School Library	\$104,668	\$85,031	\$104,849	0%	23%
	22230 Audiovisual	\$2,140	\$2,248	\$448	-79%	-80%
	24100 Office of the Principal Services	\$341,310	\$462,992	\$475,484	39%	3%
	25820 Textbooks and Repairs	\$68,832	\$0	\$46,998	-32%	n/a
	25840 Other Textbook Rental Services	\$0	\$35	\$217	n/a	> 500%
	25860 Textbooks and Workbooks	\$0	\$100,155	\$0	n/a	-100%
	26497 Teachers Retirement Fund	\$89,173	\$162,095	\$217,497	144%	34%
	41100 Transfer Tuition	\$28,671	\$32,611	\$44,586	56%	37%
	41300 Area Vocational Schools	\$154,336	\$202,632	\$199,249	29%	-2%
	41400 Joint Services and Supply	\$435,828	\$548,144	\$595,309	37%	9%
	41500 Interlocal Agreements - Special Education	\$5,102	\$0	\$6,016	18%	n/a
	41700 Interlocal Agreements - Other	\$5,947	\$21,343	\$25,249	325%	18%
	41900 Other	\$140	\$0	\$50	-64%	n/a
Student Academic Achievement Total		\$3,968,187	\$5,087,636	\$5,211,775	31%	2%
Student Instructional Support						
	21210 Service Area Direction	\$0	\$0	\$45,759	n/a	n/a
	21220 Counseling Services	\$81,697	\$118,624	\$70,275	-14%	-41%
	21250 Records Maintenance	\$1,845	\$0	\$0	-100%	n/a
	21340 Nurse Services	\$28,268	\$41,392	\$45,687	62%	10%
	21390 Other Health Services	\$0	\$0	\$4,692	n/a	n/a
	21610 Service Area Direction	\$363	\$0	\$0	-100%	n/a
	22110 Service Area Direction	\$8,381	\$150,718	\$14,462	73%	-90%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

North Miami Community Schools (5620)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	22120 Instruction & Curriculum Development	\$0	\$34,751	\$45,757	n/a	32%
	22130 Instructional Staff Training Services	\$0	\$996	\$11,570	n/a	> 500%
	23110 Service Area Direction	\$11,523	\$23,110	\$19,381	68%	-16%
	23190 Other Governing Body Services	\$9,514	\$9,339	\$15,962	68%	71%
	23210 Office of the Superintendent	\$79,261	\$115,001	\$120,709	52%	5%
	26450 Health Services	\$431	\$0	\$1,140	165%	n/a
	26710 Technology Support and Maintenance	\$0	\$172,759	\$317,242	n/a	84%
Student Instructional Support Total		\$221,285	\$666,691	\$712,636	222%	7%
Overhead and Operational						
	23150 Legal Services	\$6,008	\$6,986	\$11,356	89%	63%
	23160 Promotion Expenses	\$3,927	\$2,726	\$2,815	-28%	3%
	25110 Office of the Business Manager	\$46,480	\$83,923	\$80,952	74%	-4%
	25240 Payroll Services	\$175	\$0	\$0	-100%	n/a
	25250 Financial Accounting	\$550	\$1,343	\$1,365	148%	2%
	25270 Property Accounting	\$75	\$0	\$0	-100%	n/a
	25291 Refund of Revenue	\$1,163	\$708	\$2,237	92%	216%
	25295 Bank Service Charge	\$243	\$1,296	\$1,852	> 500%	43%
	25353 Skilled Craft Employees	\$18,494	\$0	\$0	-100%	n/a
	25360 Rent of Buildings & Equipment	\$31,945	\$37,285	\$34,043	7%	-9%
	25420 Maintenance of Buildings	\$384,274	\$515,766	\$455,381	19%	-12%
	25430 Maintenance of Grounds	\$22,069	\$34,978	\$25,706	16%	-27%
	25440 Maintenance of Equipment	\$99,704	\$142,063	\$188,498	89%	33%
	25470 Insurance (other than buses)	\$32,365	\$31,271	\$193,993	499%	> 500%
	25510 Service Area Direction	\$18,034	\$15,436	\$15,797	-12%	2%
	25520 Vehicle Operation	\$242,632	\$310,910	\$320,248	32%	3%
	25530 Monitoring Services	\$623	\$138	\$889	43%	> 500%
	25540 Vehicle Servicing and Maintenance	\$32,771	\$78,853	\$91,122	178%	16%
	25550 Purchase of School Buses	\$114,858	\$119,449	\$273,980	139%	129%
	25560 Insurance on Buses	\$12,758	\$11,884	\$11,621	-9%	-2%
	25580 Contracted Transportation Services	\$4,089	\$0	\$0	-100%	n/a
	25590 Other Pupil Transportation Services	\$692	\$3,080	\$594	-14%	-81%
	25610 Service Area Direction	\$10,425	\$14,692	\$14,346	38%	-2%
	25620 Food Preparation and Dispensing	\$134,574	\$176,094	\$166,364	24%	-6%
	25640 Food Purchases	\$155,861	\$190,293	\$194,467	25%	2%
	25680 Dist. Of School Lunch Reimbursement	\$0	\$0	\$5,468	n/a	n/a
	25690 Other Food Services	\$4,187	\$12,398	\$8,049	92%	-35%
	25790 Other Internal Services	\$4,258	\$0	\$0	-100%	n/a
	26495 Official Bonds	\$389	\$888	\$996	156%	12%
	26499 Other	\$668	\$1,079,038	\$91,294	> 500%	-92%
	29000 Support Services - Other	\$0	\$893	\$0	n/a	-100%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

North Miami Community Schools (5620)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	31000 Direction of Community Services	\$0	\$120	\$1,137	n/a	> 500%
	33000 Civic Services	\$1,036	\$0	\$0	-100%	n/a
	34000 Athletic Coaches	\$69,840	\$102,174	\$104,951	50%	3%
	39500 Child Care Services	\$0	\$0	\$24,224	n/a	n/a
	39900 Other Community Services	\$310	\$1,315	\$4,278	> 500%	225%
	52200 Temporary Loans, INTEREST ON DEBT	\$8,669	\$39,759	\$24,461	182%	-38%
Overhead and Operational Total		\$1,464,142	\$3,015,759	\$2,352,484	61%	-22%
Nonoperational						
	25320 Land Acquisition and Development	\$17,107	\$11,209	\$15,445	-10%	38%
	25330 Professional Services	\$7,155	\$40,700	\$15,390	115%	-62%
	25350 Building Acquisition/Construction/Improvement	\$111,876	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$0	\$196,822	\$78,280	n/a	-60%
	25370 Purchase of Moveable Equipment	\$0	\$0	\$29,679	n/a	n/a
	25380 Purchase of Mobile or Fixed Equipment	\$166,264	\$130,843	\$81,292	-51%	-38%
	25390 Other Facilities Acquisition & Construction	\$0	\$0	\$28,550	n/a	n/a
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$60,000	\$60,000	n/a	0%
	52100 Bonds, INTEREST ON DEBT	\$0	\$44,559	\$42,531	n/a	-5%
	53100 Buildings, LEASE RENTAL	\$327,764	\$0	\$0	-100%	n/a
	54100 Veterans' Memorial Loan, ADVANCEMENTS & OBLIGA	\$1,176	\$0	\$0	-100%	n/a
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$119,152	\$1,213,977	\$585,721	392%	-52%
	59200 Bond Bank Fee	\$0	-\$21	\$0	n/a	n/a
Nonoperational Total		\$750,495	\$1,698,088	\$936,887	25%	-45%
prorated						
	26491 PERF	\$7,442	\$2,101	\$2,779	-63%	32%
	26492 Social Security	\$301,735	\$388,912	\$384,727	28%	-1%
	26493 Workmen's Compensation	\$16,335	\$12,858	\$21,291	30%	66%
	26494 Group Insurance	\$293,219	\$644,162	\$657,971	124%	2%
	26496 Unemployment Compensation	\$294	\$10,467	\$1,374	367%	-87%
	26498 Severance/Early Retirement Pay	\$28,500	\$9,458	\$0	-100%	-100%
prorated Total		\$647,524	\$1,067,958	\$1,068,141	65%	0%
Not Categorized						
	59000 Other Debt Services	\$200	\$0	\$0	-100%	n/a
Not Categorized Total		\$200	\$0	\$0	-100%	n/a

